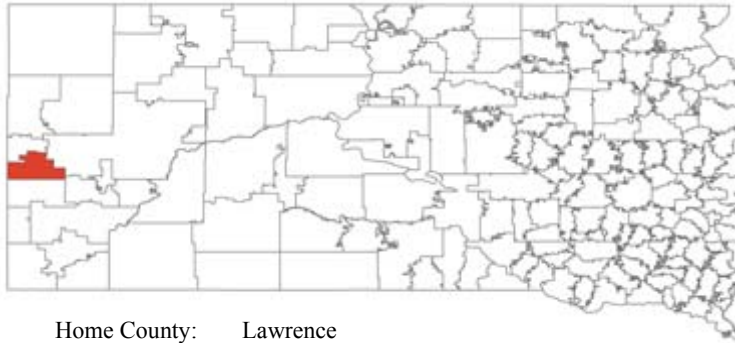


## 2002-2003 Profile of Lead-Deadwood School District 40-1

320 S. Main St., Lead, SD 57754-1548



Home County: Lawrence

Area in Square Miles: 434

2002 K-12 Fall Enrollment: 1,091

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,028,599	\$1,095,039	\$510,129	\$108,559
County	\$141,240	\$20,000	\$0	\$0
State	\$159,799	\$52,500	\$115,440	\$0
Federal	\$709,834	\$0	\$137,362	\$0
<b>Total</b>	<b>\$6,039,471</b>	<b>\$1,167,539</b>	<b>\$762,931</b>	<b>\$108,559</b>

### State Aid

General Aid	\$0
Special Education	\$66,378
Extraordinary Cost Fund - SE	\$49,062
<b>Total State Aid</b>	<b>\$115,440</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,622
IDEA Part B	\$130,569
<b>Total</b>	<b>\$138,191</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,075,487	\$157,341	\$444,245	\$0
PK Instruction	\$0	\$0	\$35,678	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$554,791	\$129,369	\$109,607	\$0
Administration Services	\$737,423	\$8,410	\$19,007	\$0
Transportation Services	\$179,384	\$50,697	\$19,475	\$0
Other Support Services	\$997,292	\$632,924	\$95,055	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$340,099	\$0	\$0
Co-Curricular	\$285,000	\$23,170	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,829,377</b>	<b>\$1,342,010</b>	<b>\$723,067</b>	<b>\$0</b>

### Ending Fund Balance

General	\$2,311,086
Capital Outlay	\$1,010,112
Special Education	\$49,551
Pension	\$217,966

### Cost per ADM

General Fund Only	\$5,342
Educational Funds*	\$5,957

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$298,238	\$298,265

### 2002 Taxable Valuations

Agricultural	\$2,744,473
Owner Occupied	\$122,404,473
Non-Ag Z	\$3,493,674
Other Non-Ag/Utilities	\$231,345,906
<b>Total</b>	<b>\$359,988,526</b>

### 2002 Payable 2003 Levy per Thousand

Agricultural	\$4.57
Non-Ag Z	\$5.79
Owner Occupied	\$7.36
Other Non-Ag/Utilities	\$15.76
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	7
Hearing Impaired	0
Learning Disabled	80
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	19
Other Health Impaired	1
Autism	4
Traumatic Brain Injury	0
Developmental Delay	6
<b>Total</b>	<b>120</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	102
Self-Contained Classroom	0
24 Hour Program	2
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	7
Resource Room	5
Day Program	4
Home / Hospital Program	0
<b>Total</b>	<b>120</b>

### Student Data

PK-12 Enrollment	1,091
Open Enrolled Students Rec'd	15
District Dropout Rate	4.9%
% Eligible for Free/Red. Lunch	32.6%
% Special Needs Students	11.0%
Students Transported	236
Student to Staff Ratio	13.4
District Attendance Rate	94.6%
Number of Graduates	86

### Teaching Staff Data

Average Teacher Salary	\$34,055
Experience Adjusted Salar	\$34,726
Avg Years of Experience	14.2
% with Advanced Degrees	18.3%
Certified Instructional Staff	80.2
Classroom Staff	1.0

### ADM Data

ADM of Tuitioned Out Paid	8.290
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	36.856
General State Aid Adj. ADM	1,094.537

### Enrollment

	ADA	ADM
K-8	598.217	634.557
9-12	429.097	451.690
<b>Total</b>	<b>1,027.314</b>	<b>1,086.247</b>

### American College Test (ACT)

English	18.8
Math	20.5
Reading	20.8
Science	20.9
Composite Score	20.4
Number Tested	46

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	55		61	40	52	25	57	26	71	51	69	48	53	
Science	63		64	53	64	51	64	38	71	56	70	51	63	
Social Science	55		65	55	59	43	69	44	65	44	65	44	58	
Language Arts	50		42	26	53	29	58	28	64	42	62	33	38	
Reading	65		53	29	55	27	60	31	58	35	67	55	61	
Complete Battery	58		56	37	55	33	61	32	65	45	67	47	55	
Number Tested	58	3	68	20	82	13	77	11	85	16	82	11	100	5

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	12%	0%
Grade 9	26%	